

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language

Agency: Fund Transfers

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House		[4] - [2] 21Adj Bas to House		[4] - [3] 21GovAmd to House	
Designated Reserves/Endowments										
PCE Endowment 1169	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Undesignated Budget Reserves										
Statutory Budget Reserve Fund	-172,400.0	0.0	0.0	0.0	172,400.0	-100.0 %	0.0		0.0	
Const Budget Reserve Fund 1001	-142,798.8	0.0	0.0	0.0	142,798.8	-100.0 %	0.0		0.0	
Appropriation Total	-315,198.8	0.0	0.0	0.0	315,198.8	-100.0 %	0.0		0.0	
DGF Transfers										
AMHS Fund 1076	0.0	0.0	16,088.9	0.0	0.0		0.0		-16,088.9	-100.0 %
AMHS Vessel Replace Fund 1082	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
AK Capital Income Fund 1197	27,000.0	27,000.0	41,800.0	30,000.0	3,000.0	11.1 %	3,000.0	11.1 %	-11,800.0	-28.2 %
Civil Legal Services Fund 1221	309.1	309.1	350.0	350.0	40.9	13.2 %	40.9	13.2 %	0.0	
Oil & Haz Sub Prevent 1052	14,810.0	14,810.0	15,000.0	15,000.0	190.0	1.3 %	190.0	1.3 %	0.0	
Oil & Haz Sub Response 1052	2,552.5	2,552.5	2,450.0	2,450.0	-102.5	-4.0 %	-102.5	-4.0 %	0.0	
Renewable Energy Fund 1210	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Railbelt Energy Fund 1012	0.0	0.0	-3,000.0	-3,000.0	-3,000.0	<-999 %	-3,000.0	<-999 %	0.0	
Old Vaccine Assessment Account	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Appropriation Total	44,671.6	44,671.6	72,688.9	44,800.0	128.4	0.3 %	128.4	0.3 %	-27,888.9	-38.4 %
Other Fund Transfers										
AK Clean Water Admin Fund 1230	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
AK Drink Water Admin Fund 1231	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Aviation fuel tax account 1239	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Education Endowment Fund (1256	244.1	244.1	244.1	244.1	0.0		0.0		0.0	
Fish and Game Fund 1024	1,032.5	1,032.5	1,032.5	1,032.5	0.0		0.0		0.0	
Mine Reclamation Trust 1192	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Sport Fish Enterprise	0.0	0.0	0.0	0.0	0.0		0.0		0.0	
Appropriation Total	1,276.6	1,276.6	1,276.6	1,276.6	0.0		0.0		0.0	

2020 Legislature - Operating Budget Allocation Summary - House Structure

Numbers and Language

Agency: Fund Transfers

Allocation	[1] 20MP+Supp	[2] 21Adj Base	[3] 21GovAmd	[4] House	[4] - [1] 20MP+Supp to House	[4] - [2] 21Adj Bas to House	[4] - [3] 21GovAmd to House
General Fund (Revenue)							
General Fund (Revenue)	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Misc GF Transfers	0.0	0.0	-1,613.9	0.0	0.0	0.0	1,613.9 -100.0 %
Appropriation Total	0.0	0.0	-1,613.9	0.0	0.0	0.0	1,613.9 -100.0 %
 Agency Total	 -269,250.6	 45,948.2	 72,351.6	 46,076.6	 315,327.2 -117.1 %	 128.4 0.3 %	 -26,275.0 -36.3 %
 Funding Summary							
Unrestricted General (UGF)	-272,427.2	42,771.6	69,175.0	42,900.0	315,327.2 -115.7 %	128.4 0.3 %	-26,275.0 -38.0 %
Designated General (DGF)	2,932.5	2,932.5	2,932.5	2,932.5	0.0	0.0	0.0
Other State Funds (Other)	244.1	244.1	244.1	244.1	0.0	0.0	0.0

Column Definitions

20MP+Supp (FY20Mgmt. Plan + Supplemental) - FY20 Management Plan plus FY20 House Fast Track Supp [20H FTSup+20MgtPln]

21Adj Base (FY21 Adjusted Base) - FY20 Management Plan less one-time items, plus FY21 adjustments for position counts, funding transfers, line item transfers, temporary increments (IncT) from prior years, and additions for statewide items (risk management and most salary and benefit increases). The Adjusted Base is the "first cut" of the FY21 budget; it is the base to which the Governor's and the Legislature's increments, decrements, and fund changes are added.

21GovAmd (FY21 Governor Amended) - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2120 (the 30th day of session).

House (House) - The version of the FY21 operating and mental health bills adopted by the House.